

City of Maryville Newsletter



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Adopt a Neighborhood

If you or your organization would like to help keep Maryville beautiful, please contact Amy Strough at 562-8002 to learn more about this valuable volunteer program.



City of Maryville, MO—Population 11,972

by Sheila Smail, City Clerk

After Census Employees and Volunteers rallied for nearly two years to obtain the most accurate count possible, the numbers are in. According to the data recently released, the City of Maryville has gone from 10,581 residents, in the 2000 U.S. Census, to 11,972 residents in the 2010 U.S. Census report.

I was confident the City would see an increase, but I had not anticipated one of this magnitude. My initial thought was that most of the difference came from the increased number of students attending North-

west Missouri State University. Northwest enrollment had expanded by about 700 students over the 10 year period, so assuming this were true, there is still a difference of approximately 691 general population residents. Northwest students are only counted as a part of the city's general population if they live off campus but within the city limits.

Over the State of Missouri there was also an increase of citizens realized. In 2000 there were 5,595,211, while the 2010 Census reported 5,988,927, noting an additional 393,716

Missourians.

Whether we are talking locally, or throughout the State of Missouri, obtaining an accurate count can make a difference to a community. Many financial opportunities, such as grants, disaster relief funds, and incentives for potential businesses are dependent upon the population of the area.

Thank you for taking the time to complete and submit your 2010 U.S. Census form. Your efforts help to make Maryville the incredible community it is.

Mozingo Lake Facilities Get Refreshed During the Winter

by David Middleton, Lake Maintenance Superintendent

While winter is certainly a time when visitors to the lake slows significantly, this is also the time when staff is especially busy preparing for the upcoming peak seasons (spring-fall). The Mozingo crews perform maintain, update facilities, and make other necessary improvements to ensure visitors at the lake have the most enjoyable and completely satisfying experience at Mozingo Lake. To date, several projects have been completed while others are still under various stages of improvement and construction.

RV Bathhouse and restroom improvements include:

- Ceramic tile has been installed in the RV bathhouse, which will allow for easier maintenance and cleaning of the facility.

- New doors have been installed on the shower stalls to ensure privacy for the camper population.

- Fresh paint for the walls and floors will also greet the campers this spring.

- All of the restrooms will have new cedar siding to carry out the rustic theme of Mozingo. In some instances new tile has been added to the walls, as well as new entrance doors on two of the buildings.

The information booth at the entrance of the park will also sport a fresh look as new paint and needed maintenance of the building has been completed.

The winter months are also a time to perform necessary and critical maintenance on Moz-

ingo equipment. The regular maintenance of equipment ensures the longevity its usage and reduces the need for regular, unnecessary purchases of new equipment effectively minimizing capital expenditures.

During the winter, cabin vacancies occur more regularly. This allows us to address bigger jobs that might take a little more time. Varnishing walls, new paint for the doors, furniture repair and replacement, as well as faucet replacements were some of the improvements completed at the cabins this winter.

Hopefully on your next trip out to Mozingo Lake you will notice the refreshed look of the facilities.



City & University representatives at the Recycling Program ribbon cutting

City Partners with University on Recycling Program

by Amy Strough, Human Resources Manager

The "Reduce Your Paw Print: Taking it to the Community" Project is a program proposed by Northwest Missouri State University in cooperation with the City of Maryville to expand recycling in Maryville and on campus. This project will provide four drop-off locations for clean glass and paper to be deposited by community members. Funding for this project has been provided through a grant from the Northwest Missouri Solid Waste Management District and the Missouri Department of Natural Resources.

In March 2010, the University received a donated glass crusher. The amount of glass deposited in recycling containers on campus is a small portion of the glass generated by households and businesses in the local community. Because

the crusher is capable of handling more glass than is generated on campus, the University has partnered with the City of Maryville to extend collection into the community at various drop-off sites. The drop-off sites identified by the City are Sisson Eek Park, the parking lot directly behind City Hall to the east, and Beal Park. The fourth site is at the University's Pellet Plant, also the location of the crusher. Clean paper (newspapers, magazines, office paper waste)/corrugated (cardboard) boxes will also be accepted at the additional collection sites to increase the amount of paper available for pelletizing into a fuel source for the University. The crushed glass will be used in a variety of construction projects on campus and is limited to empty

clean bottles and jars without the lids. The collection containers were placed at the drop-off sites and operational in February.

A ribbon cutting was held at the Beal Park location on February 25 with representatives from both the University and the City.

Please help us make this program a success by doing your part to help our environment. Your assistance with this project will substantially benefit the environment for years to come.

If you need additional information, please contact City Hall at 562-8002. Questions regarding the containers, what exactly can be deposited, and related issues can be answered by Lezlee Johnson, NWMSU, at 562-1473.



Don't forget to vote on April 5th



Maryville City Flower Coneflower (Echinacea Purpurea)

Coneflower is Official City Flower

by Amy Strough, Human Resources Manager

Last April the City Council unanimously adopted the coneflower, Echinacea Purpurea, as the official flower of the City of Maryville.

To compliment the Pride of Maryville (POM) program, the Maryville City Council adopted

this flower to promote City beautification efforts, as well as to encourage a unified landscape in Maryville.

The coneflower, which comes back every spring, was chosen for its easy maintenance, drought tolerant characteristics,

and for its wide array of color choices.

The City of Maryville invites property owners and businesses to join us in helping to beautify Maryville by planting coneflowers at your residences or businesses this spring.

It's Spring!!

by Keith Wood, Public Safety Director

I don't want to jinx the forecast with a premature declaration, so let's just say that technically it is spring and hope for the best.

Every year at this time I like to remind people of this. Not only because we are all tired of winter and we can finally bare good news, but also from the perspective of awakening the seasonal safety consciousness that has gone dormant for most all of us over the winter months.

In the winter, the streets get sleepy and for the most part

motorists are simply sharing the road with other motorists. You will note that is changing around us as the weather improves. Now in your travels around town you will likely see walkers, joggers, bikers, etc., as well as different types of vehicles coming out to share the road.

So, at this time of the year, we need to purposely remind ourselves that as motorist, we need to elevate our awareness of what is on the road with us and be even more alert and

ready to respond to the circumstances around us.

Likewise, if we are in that group that is taking to the streets to enjoy the outdoors, whether walking, biking, or whatever we need to brush up on the safety rules for that particular activity. And parents, this is a good opportunity for you to hold a safety refresher course with you kids as they might take their activities on the street.

Be alert, be courteous, BE SAFE!!! (And have a great spring.)

Help Keep Maryville Beautiful!
Please stop by City Hall to pick up your free flower seed packets for your spring plantings. Many varieties available!



Why Are You Closed Today? It's So Nice Outside!

by Ron Darnell, Golf Course Manager

March has finally come, spring is just around the corner and our battle with cabin fever is almost over. During the last couple of weeks there have been a few of our more dedicated players venturing out to Mozingo, anxious to play, only to be turned away by a closed course. It may appear to be an arbitrary decision on when we are open, and believe me it would be much easier to appease everyone than to say "Not today". I'll try to explain why on some colder days we allow play and on seemingly nicer ones we do not.

Late winter traffic has the potential to damage the greens.

The first days of warm temperatures thaw out the upper couple of inches of the green profile while the lower portion remains frozen. This results in the top inch or two of the green becoming saturated as the water has no place to drain. This not only results in the putting surface becoming uneven due to footprints, but can also shear the roots at the point where the ground is frozen. The top part is displaced by foot traffic, while the lower roots are frozen in place. This type of damage requires a long period of recovery time after the bentgrass starts growing weeks from now. A little patience now will provide benefits later on.

We have acquired a new greens roller this spring at Mozingo Lake Golf Course. With this, weather permitting we should be able to provide smoother, truer and quicker putting surfaces earlier this season than in years past.

Come on out to the pro shop and check our new 2011 merchandise and equipment. We have the latest and greatest in technology and style in all of your favorite brands. Visit with Payton about scheduling an early season lesson or to sign up for one of our leagues.

See you on the course!



Follow Mozingo Lake Golf Course on Facebook



Financial Highlights

by Denise Town, Finance Director

The financial summaries presented in the following tables have been extracted from the City's Comprehensive Annual Financial Report (CAFR) for the year ended September 30, 2010. Please go to the City's website at www.maryville.org to

view the entire document.

Governmental activities include general government, municipal court, finance, public safety, street maintenance, code enforcement, GIS, Parks & Recreation, Capital Improvement Fund, Debt Retirement Fund, and the

TIF Fund.

Business-Type Activities include Solid Waste, Water and Sewer, and Mozingo Recreation.

Net assets represent assets less liabilities. Please see the following page.

Visit our website at www.maryville.org to view Current Job Openings with the City.

We are currently looking for Seasonal Help at Mozingo Lake & a full-time Water/Sewer Maintenance Laborer.

SUMMARY OF CHANGES IN LONG-TERM DEBT

For the Year Ended September 30, 2010

| | Beginning Balance | Additions | Retirements | Ending Balance | Due Within One Year |
|----------------------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| Governmental Activities: | | | | | |
| Capital Leases | \$ 50,896 | | \$ 18,468 | \$ 32,428 | |
| General Obligation Bonds | 4,220,000 | | 75,000 | 4,145,000 | 165,000 |
| TIF Revenue Bonds | 2,500,000 | | 60,000 | 2,440,000 | 60,000 |
| Certificates of Participation | 1,730,000 | | 190,000 | 1,540,000 | 230,000 |
| Compensated Absences | 164,568 | 140,717 | 150,520 | 154,765 | 154,765 |
| | <u>\$ 8,665,464</u> | <u>\$ 140,717</u> | <u>\$ 493,988</u> | <u>\$ 8,312,193</u> | <u>\$ 628,972</u> |
| Business-Type Activities: | | | | | |
| Revenue Bonds | \$ 3,170,000 | | \$ 310,000 | \$ 2,860,000 | \$ 310,000 |
| Capital Leases | 1,264,094 | | 271,519 | 992,575 | 207,240 |
| Note Payable | 77,429 | | 15,784 | 61,645 | 16,757 |
| Landfill Post-Closure Liability | 1,879,370 | | | 1,879,370 | |
| Compensated Absences | 64,933 | 50,678 | 48,530 | 67,081 | 67,081 |
| | <u>\$ 6,455,826</u> | <u>\$ 50,678</u> | <u>\$ 645,833</u> | <u>\$ 5,860,671</u> | <u>\$ 601,078</u> |

Condensed Financial Statements

NET ASSETS

As of September 30, 2010 and 2009

| | Governmental Activities | | Business-type Activities | | Total | |
|--------------------------|-------------------------|---------------------|--------------------------|----------------------|----------------------|----------------------|
| | 2010 | 2009 | 2010 | 2009 | 2010 | 2009 |
| Current Assets | \$ 4,863,242 | \$ 4,544,820 | \$ 6,416,862 | \$ 6,440,696 | \$ 11,280,104 | \$ 10,985,516 |
| Capital Assets | 11,893,447 | 11,457,660 | 16,615,917 | 17,505,580 | 28,509,364 | 28,963,240 |
| Other Assets | 1,259,352 | 1,679,385 | 441,441 | 227,573 | 1,700,793 | 1,906,958 |
| Total Assets | 18,016,041 | 17,681,865 | 23,474,220 | 24,173,849 | 41,490,261 | 41,855,714 |
| Noncurrent Liabilities | 7,758,075 | 8,237,152 | 5,338,831 | 5,882,818 | 13,096,906 | 14,119,970 |
| Other Liabilities | 2,524,140 | 2,125,833 | 1,161,139 | 1,209,828 | 3,685,279 | 3,335,661 |
| Total Liabilities | 10,282,215 | 10,362,985 | 6,499,970 | 7,092,646 | 16,782,185 | 17,455,631 |
| Net Assets | \$ 7,733,826 | \$ 7,318,880 | \$ 16,974,250 | \$ 17,081,203 | \$ 24,708,076 | \$ 24,400,083 |

CHANGES IN NET ASSETS

For the Year Ended September 30, 2010 and 2009

| | Governmental Activities | | Business-type Activities | | Total | |
|---|-------------------------|---------------------|--------------------------|----------------------|----------------------|----------------------|
| | 2010 | 2009 | 2010 | 2009 | 2010 | 2009 |
| Revenues: | | | | | | |
| Charges for Services | \$ 1,715,922 | \$ 1,664,821 | \$ 5,034,210 | \$ 5,084,614 | \$ 6,750,132 | \$ 6,749,435 |
| Grants & Contributions | 758,884 | 1,035,162 | 41,607 | 300,705 | 800,491 | 1,335,867 |
| Property Taxes | 983,898 | 1,023,334 | | | 983,898 | 1,023,334 |
| Sales Taxes | 2,850,396 | 2,799,785 | 827,357 | 821,465 | 3,677,753 | 3,621,250 |
| Franchise Taxes | 936,294 | 904,949 | | | 936,294 | 904,949 |
| Other Taxes | 285,817 | 290,489 | | | 285,817 | 290,489 |
| PILOTS & EATS - TIF | 156,181 | 149,852 | | | 156,181 | 149,852 |
| Interest Income | 18,255 | 23,387 | 43,382 | 51,873 | 61,637 | 75,260 |
| Other | 181,031 | 114,720 | | | 181,031 | 114,720 |
| Total Revenues | 7,886,678 | 8,006,499 | 5,946,556 | 6,258,657 | 13,833,234 | 14,265,156 |
| Expenses: | | | | | | |
| General Government | 1,061,500 | 844,858 | | | 1,061,500 | 844,858 |
| Public Safety | 2,179,812 | 2,043,053 | | | 2,179,812 | 2,043,053 |
| Public Works | 2,174,413 | 2,253,884 | | | 2,174,413 | 2,253,884 |
| Parks & Recreation | 1,672,139 | 1,368,933 | | | 1,672,139 | 1,368,933 |
| Interest-long term debt | 400,762 | 399,091 | | | 400,762 | 399,091 |
| Solid Waste | | | 758,319 | 754,271 | 758,319 | 754,271 |
| Water & Sewer | | | 3,241,484 | 3,548,055 | 3,241,484 | 3,548,055 |
| Mozingo Recreation | | | 2,036,812 | 1,665,136 | 2,036,812 | 1,665,136 |
| Total Expenses | 7,488,626 | 6,909,819 | 6,036,615 | 5,967,462 | 13,525,241 | 12,877,281 |
| Excess (deficiency) before transfers | 398,052 | 1,096,680 | (90,059) | 291,195 | 307,993 | 1,387,875 |
| Transfers | 16,894 | (47,190) | (16,894) | 47,190 | | |
| Change in Net Assets | 414,946 | 1,049,490 | (106,953) | 338,385 | 307,993 | 1,387,875 |
| Net Assets - Beginning | 7,318,880 | 6,269,390 | 17,081,203 | 16,742,818 | 24,400,083 | 23,012,208 |
| Net Assets - Ending | \$ 7,733,826 | \$ 7,318,880 | \$ 16,974,250 | \$ 17,081,203 | \$ 24,708,076 | \$ 24,400,083 |



Potholes Becoming a Problem in Your Neighborhood??

Call City Hall at 562-8012 to report any issues

Have a Comment or a Suggestion?

Visit the **Feedback** section of our website at www.maryville.org and voice your opinion.

Potholes, Potholes, & More Potholes

by C.E. Goodall, Public Works Director

The winter weather took a definite toll on the streets of Maryville just like every other year and in every other town. There are potholes in potholes in some cases, but the street crew has been working hard to take care of these issues as quickly as possible. As the weather gets better, the easier it will be to address these problems.

I'm sure everyone has their "favorite" area to complain about, but I assure you we are trying to make sure these are not long term problems. At times they will wash out and we will be there again to fix it.

If you have a problem area, feel free to call and let us know so we can get it on the list to repair or fill. We do try to keep an eye out all over town for issues, but there are times we may miss one. If we can work together hopefully we can make sure to address all the problems.

As we try to keep the roads free of potholes, overlaying some of them is an option and will make a major impact. There are many streets in town that need attention and we are making a priority list for years to come.

We have the list compiled for this year's overlay project, but

to build the list for the next few years we would welcome your input and comment on streets you feel need to be addressed. I know everyone would like to see their street overlaid but due to the amount of funds available we can't do them all in a year. With that said, as we determine the priority list for future years we welcome your input so give us a call and we will use it in the process. Working together is the key.

As always anyone can call City Hall to ask questions at 660-562-8012.

Business Owners Prepare for Construction

by Guest Columnist, Luke Reven, Maryville Chamber of Commerce Executive Director

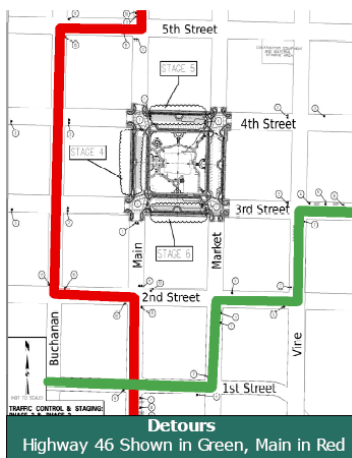
On Monday March 7th, downtown business owners gathered at A & G Restaurant to meet project engineers, city staff, and contractors to get the latest on what will be a big construction project starting in downtown this spring. Phases II and III of the downtown revitalization will bring new intersections to Main at 4th and 3rd Streets, and new sidewalks to 3rd, Main, and 4th around the courthouse. Both phases are to begin April 4th.

Phase II, the intersection work, has been awarded to chamber member, Loch Sand and Construction Company. Mike Luke is the Project Manager and can be reached at (660) 562-3100. The plan, which is subject to change, is to begin with the intersection of 3rd and Main

first. Neither intersection is to be closed at the same time, which will give at least some vehicular traffic access to Main to the west of the courthouse throughout the project. This phase of the project (both intersections) is expected to take 45 "working days." Working days exclude weekends and bad weather.

Phase III, the sidewalk replacement work, has been awarded to Amino Brothers Company of Kansas City. Greg Bridges is the point person for questions about this portion of the work, and he can be reached by cell at (913) 208-0552. The plan, also subject to change, is to begin with 3rd Street, proceed to Main, and finish with 4th Street. Each sidewalk section is

to be completed before moving on to the next. During construction, access to the businesses will not be infringed. After the old sidewalk is removed, but before the new is poured, clean gravel will provide access from the street to the doors. During the pouring of new concrete, access will be via a bridge with handrail. This phase of construction (all three sidewalk sections) is expected to take 75 "working days." As before, working days exclude weekends and bad weather. The Chamber of Commerce and the Campaign for Community Renewal are committed to making this transition to a beautiful downtown as painless as possible—look for more information in the coming weeks.



If you are interested in becoming a guest columnist in upcoming newsletters, please contact either Sheila Smail or Amy Strough at 562-8001.