

Cabin Occupancy Trend Mazingo Lake Park

2006-2010

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	FY Average
FY 2006	41.9%	22.5%	26.6%	3.3%	8.9%	22.6%	53.3%	64.5%	79.2%	97.6%	73.4%	73.3%	47.3%
FY 2007	58.7%	35.3%	23.2%	7.8%	9.3%	29.7%	38.7%	71.5%	98.7%	96.8%	87.6%	58.7%	51.3%
FY 2008	51.6%	48.0%	55.5%	14.2%	5.5%	17.4%	42.0%	71.6%	99.3%	99.4%	90.3%	64.7%	55.0%
FY 2009	43.9%	58.0%	20.7%	11.6%	15.0%	37.4%	68.7%	94.2%	97.3%	99.4%	86.4%	62.7%	57.9%
FY 2010	49.7%	37.3%	18.7%	12.3%	16.4%	34.8%	43.3%	80.6%	96.7%	100.0%	83.2%	68.7%	53.5%
Average Occupancy	49.1%	40.2%	28.9%	9.8%	11.0%	28.4%	49.2%	76.5%	94.2%	98.6%	84.2%	65.6%	53.0%
4 Year CAGR	4.3%	13.5%	-8.4%	39.4%	16.5%	11.4%	-5.1%	5.7%	5.1%	0.6%	3.2%	-1.6%	3.1%

Note: CAGR = Combined Average Annual Growth Rate from 2006 to 2010

