

**CITY OF MARYVILLE
CITY COUNCIL MEETING
415 North Market Street**

**Budget Hearing – 2008-09 Budget
Thursday, September 17, 2008
6:00 p.m.**

The Council of the City of Maryville, Missouri, met in special session on Wednesday, September 17, 2008, at City Hall, 415 North Market Street, in said city at 6:00 p.m. to discuss the proposed budget of fiscal year 2008-09. Council Members present were Carole Coutts, Patricia Cummings, Ron Moss, Michael Thompson and Chad Jackson. Also present were City Manager Matt LeCerf, Dir., Finance Denise Town; Dir., Public Safety Keith Wood; Mozingo Golf Pro Rick Schultz, Mozingo Golf Maintenance Superintendent Ron Darnell, Mozingo Park Maintenance Superintendent David Middleton, and City Clerk Sheila Smail.

Mayor Jackson opened a public hearing for discussion of the City of Maryville Fiscal Year 2008-2009 Budget.

MOZINGO RECREATION FUNDS

I. Mozingo Golf

City Manager Matt Lecerf reported that the Mozingo Clubhouse expense funds are projected to be \$364,349. Mozingo Golf Clubhouse Department Capitol Outlay includes:

- \$5,000 to purchase four new computers
- \$3,000 to regravel, expand and clean up the upper parking lot
- \$2,000 to construct landscaping and a white fence near the clubhouse

II. Mozingo Lake Patrol

Mozingo Lake Patrol Department budget consists of an expense budget of \$74,941.

III. Mozingo Golf Maintenance

Mozingo Golf Maintenance is requesting a budget of \$1,385,457 for expenditures. Golf Maintenance requested capital outlay for:

- \$110,000 for 3 new mowers
- \$750,000 for resurfacing golf cart paths with concrete.

The council discussed their ability to pay off the loan for the concreted golf cart paths, if the Mozingo Sales tax was not extended in 2016.

IV. Mozingo Park Maintenance

Mozingo Park Maintenance department proposed a budget total of \$1,231,046. Capitol Outlay includes:

- \$1,231,046 for a Gator/Mule
- \$23,500 for a 6' front deck mower
- \$624,679 for other improvements including construction of trails on the south end of the park, the west shoreline, using grant funds from Missouri Department of Natural Resources and the Missouri Department of Transportation.

ADJOURNMENT

Mayor Jackson closed the public hearing and the meeting was adjourned at 8:42 p.m.

Chad Jackson, Mayor

ATTESTED:

Sheila Smail, City Clerk